

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
524 Square Miles
3,281,212 Population
13 Pop. Rank out of 498 UZAs

Service Consumption

344,878,624 Annual Passenger Miles (PMT)
170,594,316 Annual Unlinked Trips (UPT)
580,772 Average Weekday Unlinked Trips
368,326 Average Saturday Unlinked Trips
316,027 Average Sunday Unlinked Trips

Database Information

NTDID: 90015
Reporter Type: Full Reporter
Asset Type: Tier I (Rail)
Sponsor NTDID:

Service Area Statistics

49 Square Miles
897,806 Population

Service Supplied

23,812,438 Annual Vehicle Revenue Miles (VRM)
3,201,084 Annual Vehicle Revenue Hours (VRH)
996 Vehicles Operated in Maximum Service (VOMS)
1,474 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 1,378
Service Vehicles 552
Facilities 66
Track Miles 267.45
Lane Miles 83.73

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Cable Car	27	-	\$1,497,076	\$103,632	\$487,908	\$280,648	\$2,369,264
Demand Response	-	134	\$3,087,794	\$0	\$0	\$0	\$3,087,794
Light Rail	149	-	\$40,384,705	\$172,322,353	\$6,497,813	\$2,338,214	\$221,543,085
Bus	469	-	\$6,507,165	\$39,695,279	\$5,290,792	\$524,113	\$52,017,349
Street Car Rail	22	-	\$2,364,950	\$174,158	\$34,256	\$0	\$2,573,364
Trolleybus	195	-	\$48,137,196	\$3,897,835	\$1,260,813	\$102,615	\$53,398,459
Total	862	134	\$101,978,886	\$216,193,257	\$13,571,582	\$3,245,590	\$334,989,315

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Cable Car	\$64,543,044	\$16,548,189	\$2,369,264	5,213,332	4,012,470	188,083	102,082
Demand Response	\$22,767,244	\$775,397	\$3,087,794	2,105,676	309,142	1,328,977	184,832
Light Rail	\$209,359,089	\$30,691,090	\$221,543,085	102,607,757	37,419,416	4,640,244	488,601
Bus	\$394,688,420	\$70,679,813	\$52,017,349	176,249,299	86,174,760	12,943,156	1,644,393
Street Car Rail	\$29,257,377	\$3,756,664	\$2,573,364	6,604,779	4,580,227	372,942	69,100
Trolleybus	\$182,870,809	\$31,247,905	\$53,398,459	52,097,781	38,098,301	4,339,036	712,076
Total	\$903,485,983	\$153,699,058	\$334,989,315	344,878,624	170,594,316	23,812,438	3,201,084

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Cable Car	\$343.16	\$632.27	Cable Car	\$12.38
Demand Response	\$17.13	\$123.18	Demand Response	\$10.81
Light Rail	\$45.12	\$428.49	Light Rail	\$2.04
Bus	\$30.49	\$240.02	Bus	\$2.24
Street Car Rail	\$78.45	\$423.41	Street Car Rail	\$4.43
Trolleybus	\$42.15	\$256.81	Trolleybus	\$3.51
Total	\$37.94	\$282.24	Total	\$2.62

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$186,380,423 18.3%
Local Funds \$465,290,922 45.7%
State Funds \$160,829,744 15.8%
Federal Assistance \$205,958,804 20.2%

Total Operating Funds Expended \$1,018,459,893 100.0%

Sources of Capital Funds Expended

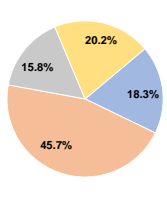
Fares and Directly Generated \$0 0.0%
Local Funds \$55,825,009 16.7%
State Funds \$31,175,100 9.3%
Federal Assistance \$247,989,206 74.0%

Total Capital Funds Expended \$334,989,315 100.0%

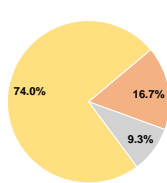
Summary of Operating Expenses (OE)

Labor \$680,574,558 75.3%
Materials and Supplies \$60,237,957 6.7%
Purchased Transportation \$22,124,681 2.4%
Other Operating Expenses \$140,548,787 15.6%
Total Operating Expenses \$903,485,983 100.0%
Reconciling OE Cash Expenditures \$76,478,726
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



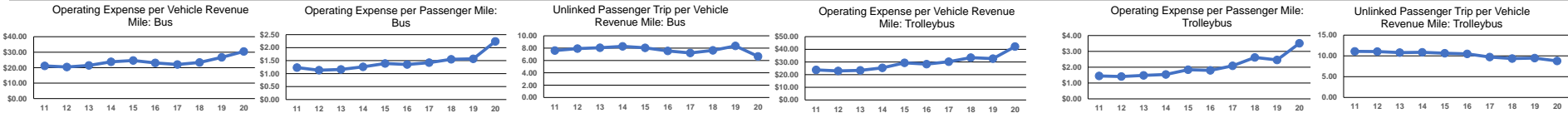
Capital Funding Sources



Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
8.8	40	27	48.2%	110.1
0.0	152	134	13.4%	4.4
64.4	219	149	47.0%	18.1
0.1	673	469	43.5%	6.0
18.7	42	22	90.9%	78.9
163.3	348	195	78.5%	2.7
255.3	1,474	996	32.4%	

Service Effectiveness

Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$16.09	21.3	39.3
\$73.65	0.2	1.7
\$5.59	8.1	76.6
\$4.58	6.7	52.4
\$6.39	12.3	66.3
\$4.80	8.8	53.5
\$5.30	7.2	53.3



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.